

**Health & Wellbeing Performance Framework: 2021/22**  
**December 2021 Performance report**

**A good start in life**

Measure	Target	Update	Q4 20/21		Q1 21/22		Q2 21/22		Q3 21/22		Notes
			No.	RAG	No.	RAG	No.	RAG	No.	RAG	
1.1 Reduce the number of looked after children to 750 by March 2022	750	Q2 2021/22	776	A	786	A	790	A	791	A	Rise in the year as fewer children left the cared for system
1.2 Maintain the number of children who are the subject of a child protection plan	500	Q2 2021/22	475	G	510	A	548	R	530	A	The number fell in quarter 3 but remains higher than the start of the year and the target
1.3.1 Mean waiting days for CAMHS	tbc	Nov-21			106		132		110		Mean waiting time is 12% down on same time last year
1.3.2 Median waiting days for CAMHS	tbc	Nov-21			99		97		106		Small rise in median waiting time in the year
1.5 Reduce the number of hospital admissions as a result of self-harm (15-19 year) to the national average (rate: 617 actual admissions 260 or fewer)	260	Q2 2021/22	242	G	85	R	146	R	202	A	202 admissions in the first 3 quarters (target 197). 2.5% adrift of target
1.12 Reduce the level of smoking in pregnancy	7%	Q2 21/22	6.7%	G	6.9%	G	6.9%	G	5.7%	G	Below 6% for the first two quarters of 2021/22 compared with above 6% for the whole of 2020/21 (5.4% in Q1 and 5.7% in Q2, this is 189 people in total). Caution: small numbers.
1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1	95%	Q2 21/22	93.5%	A	93.1%	A	93.7%	A	92.6%	A	Covid impact as GP practices (wrongly) presumed closed. Uptake now stable. Thames Valley focus on MMR uptake on areas with low uptake of preschool and MMR booster vaccines.
1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2	95%	Q4 2020/21	92.9%	A	92.5%	A	92.4%	A	91.6%	A	See 1.14
1.15 Reduce the levels of children obese in reception class	7%	2019/20	6.7%	A	6.7%	A	6.7%	A	6.7%	A	19/20 data; 21/22/ data not released at local authority level. However both locally and nationally data suggests an increase in obesity. Cherwell 7.1%; Oxford 6.5%; South Oxon 7.9%; Vale 5.5%; West Oxon 7.4%
1.16 Reduce the levels of children obese in year 6	16%	2019/20	16.2%	A	16.2%	A	16.2%	A	16.2%	A	19/20 data; 21/22/ data not released at local authority level. However both locally and nationally data suggests an increase in obesity. Cherwell 19.9%; Oxford 16.4%; South Oxon 14.7%; Vale 15.6%; West Oxon 3.6%
Increase the number of early help assessments to 2000 in 2020/21	2000	Q2 2021/22	1794		801	G	1352	G	2188	G	Target of 2000 for year. Strategy to increase to 10,000. In Oxfordshire you are between 2 & 3 times more likely to have a social care than early help assessment
1.18 Monitor the number of children missing from home	Monitor only	Q2 2021/22	1261		464		953		1371		42% increase compared with last year; 16% reduction on 2 years ago
1.19 Monitor the number of Domestic incidents involving children reported to the police.	Monitor only	Q2 2021/22	6619		1782		3577		5166		2% decrease compared with last year; 8% increase in 2 years ago

**Living well**

	Target	Update	Q4 20/21		Q1 21/22		Q2 21/22		Q3 21/22		Notes
			No.	RAG	No.	RAG	No.	RAG	No.	RAG	
2.2 Proportion of all providers described as outstanding or good by CQC remains above the national average	86%	Q3 2021/22	93%	G	94%	G	93%	G	95%	G	Routine inspection on hold, inspecting only where a concern is raised. National average currently 91%
2.3 Improving access to psychological therapies: The % of people who have depression and/or anxiety disorders who receive psychological therapies	22%	Nov-21	19%	R	27%	G	24%	G	24%	G	Nationally set target. Figures to November 24% year to date. 29% in month of November
2.6 The % of people who received their first IAPT treatment appointment within 6 weeks of referral.	75%	Nov-21			99%	G	99%	G	99%	G	Figures to November. 99% in the year to date. 99% in July
2.11 Increase the number of people with learning disability having annual health checks in primary care to 75% of all registered patients by March 2020	75%	Q3 2021/22	79%	G	8%		20%		39%		79.3% for 20-21. 39% by Q3 21/22 but health checks are weighted to last quarter. Expected to hit target
2.12 The number of people with severe mental illness in employment	18%	Q3 2021/22	19%	G	20%	G	21%	G	22%	G	Figure consistently above target
2.13 Number of new permanent care home admissions for people aged 18-64	< 39	Q2 2021/22	17	G	6	G	10	G	20	G	20 people permanently admitted to care homes in the first 9 months of the year. Performance better than target

2.14 The number of people with learning disabilities and/or autism admitted to specialist in-patient beds by March 2020	10	Q2 2021/22	5	G	5	G	10	A	10	A	Increase around autism more than learning disabilities. Intensive reviews on all in patients by end Jan 2022. Plan in place being over seen by a BOB. Numbers subsequently fallen to 7
2.15 Reduce the number of people with learning disability and/or autism placed/living out of county	< 175	Q2 2021/22	158	G	157	G	158	G	158	G	
2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity)	18.6%	May-21	21.3%	R	21.3%	R	22.4%	R	22.4%	R	Decreased nationally (covid affect). Cherwell 31%; Oxford; 15.3%; South Oxon 19.7%; VoWH 20%; West Oxon 20.6%
2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population	> 1146 per 100,000*	Q2 2021/22					678	R	1042	A	Projections remains on target when you account for seasonal changes in expected activity.
2.18 Increase the level of flu immunisation for at risk groups under 65 years	75%	Sep 20 to Feb 21	58.9%	R	58.9%	R	58.9%	R	58.9%	R	Uptake increased from previous years & above national average. Focused work for 21/22 season, includes OUH renal services administering vaccine & NHSE initiative of eligibility cards for patients to use at provider of choice without having to disclose their medical history.
2.19 % of the eligible population aged 40-74 years invited for an NHS Health Check (Q1 2015/16 to Q4 2019/20)	Monitor only	Q2 2021/22	81.4%		67.0%		69.6%		69.6%		Programme was paused nationally due to Covid; GP capacity redeployed to vaccine clinics. National supply issue with blood tubes; Reviewing other delivery options to support Primary Care to address backlog
2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check (Q1 2015/16 to Q4 2019/20)	Monitor only	Q1 2021/22	40.0%		31.7%		32.6%		32.6%		Programme was paused nationally due to Covid; GP capacity redeployed to vaccine clinics. National supply issue with blood tubes; Reviewing other delivery options to support Primary Care to address backlog
2.21 Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5)	80%	Q1 2021/22	65.9%	R	65.9%	R	67.1%	R	67.6%	R	Programmes paused in 2020. In recovery phase all programmes undertook targeted work to maximise uptake. Work is now underway to support programme resilience during the winter period.
2.21 Increase the level of cervical Screening (Percentage of the eligible population women aged 25-64) screened in the last 5.5 years	80%	Q1 2021/22	75.7%	R	75.7%	R	75.3%	R	75.4%	R	Programmes paused in 2020. In recovery phase all programmes undertook targeted work to maximise uptake. Work is now underway to support programme resilience during the winter period.

## Aging Well

Measure	Target	Update	Q4 20/21		Q1 21/22		Q2 21/22		Q3 21/22		Notes
			No.	RAG	No.	RAG	No.	RAG	No.	RAG	
3.4 Increase the proportion of discharges (following emergency admissions) which occur at the weekend	>18.8%	Q3 2021/22	20%	G	20%	G	20%	G	20%	G	20% for the year to September, 19% for September
3.5 Ensure the proportion of people who use social care services who feel safe remains above the national average	> 69.9%	Feb-21	72%	G	72%	G	72%	G	72%	G	National social care user survey February 2020.3%pts increase in year
3.6 Maintain the number of home care hours purchased per week	21,779	Q3 2021/22	25,282	G	26,333	G	25,643	G	25,128	G	
3.7 Reduce the rate of Emergency Admissions (65+) per 100,000 of the 65+ population	24,550 or fewer	Q3 2021/22	23,858	G	21,822	G	22,949	G	22,061	G	22061year to date (23,888 for December)
3.8 90th percentile of length of stay for emergency admissions (65+)	18 or below	Q3 2021/22	13	G	13	G	14	G	14	G	14 days in year to December; 16 days in December
3.19 (New measure): unplanned hospitalisation for chronic ambulatory care sensitive conditions per 100,000 population	705	Q3 2021/22	621.3		769.6	R	745	R	749.5	R	Increase in unplanned admissions of 21% on last year and 1% on 2019/20
3.20a (New measure) % of patients who have been an inpatient for 14 days or more	7.4%	Q3 2021/22	8.5%		8.1%	R	8.8%	R	9.3%	R	Figures are for year to date
3.20b (New measure) % of patients who have been an inpatient for 21 days or more	3.4%	Q3 2021/22	4.0%		3.60%	A	4.2%	R	4.5%	R	New measure in Better Care fund. In year monitoring being put in place. Current local measurement is % of beds. Target for position at March 2022
3.21 (New measure) % of people discharged to their normal place of residence	93.0%	Q2 2021/22	90.3%		91.0%	R	90.9%	R	90.6%	R	New measure in Better Care fund. In year monitoring being put in place.
3.12 Reduce unnecessary care home admissions such that the number of older people placed in a care home each week (BCF measure)	11	Q2 2021/22	11	G	9.4	G	8.1	G	9	G	Target amended to 11 per week as per Better Care Fund plan
3.13 Increase the Proportion of older people (65+) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services (BCF measure)	77%	Oct - Dec 2020	67.2	R	62	R	62	R	62	R	Figure fell in year, possibly as people with higher needs were supported. Targeted amended in line with BCF
3.14 Increase the Proportion of older people (65+) who are discharged from hospital who receive reablement / rehabilitation services	3.3% or more	Oct - Dec 2020	1.75%	A	2.85%	A	2.85%	A	2.85%	A	Figure now at national average
3.15 Increase the estimated diagnosis rate for people with dementia	67.8%	Jul-20	61.2%	R	63.0%	R	63.0%	R	61.0%	R	61% for year to date to December and 61% in December
3.16 Maintain the level of flu immunisations for the over 65s	75%	Sep 20 to Feb 21	84.4%	G	84.4%	G	84.4%	G	84.4%	G	Notable increase in uptake among this cohort. Efforts ongoing aiming for a high uptake for the 21/22 season.
3.17 Increase the percentage of those sent bowel screening packs who will complete and return them (aged 60-74 years)	60% (Acceptable 52%)	Q1 2021/22	71.4%	G	70.3%	G	70.3%	G	70.9%	G	Notable increase in uptake among this cohort. Efforts ongoing aiming for a high uptake for the 21/22 season.
3.18 increase the level of Breast screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)	80% (Acceptable 70%)	Q1 2021/22	55.4%	R	55.4%	R	55.4%	R	76.9%	R	Notable increase in uptake among this cohort. Efforts ongoing aiming for a high uptake for the 21/22 season.